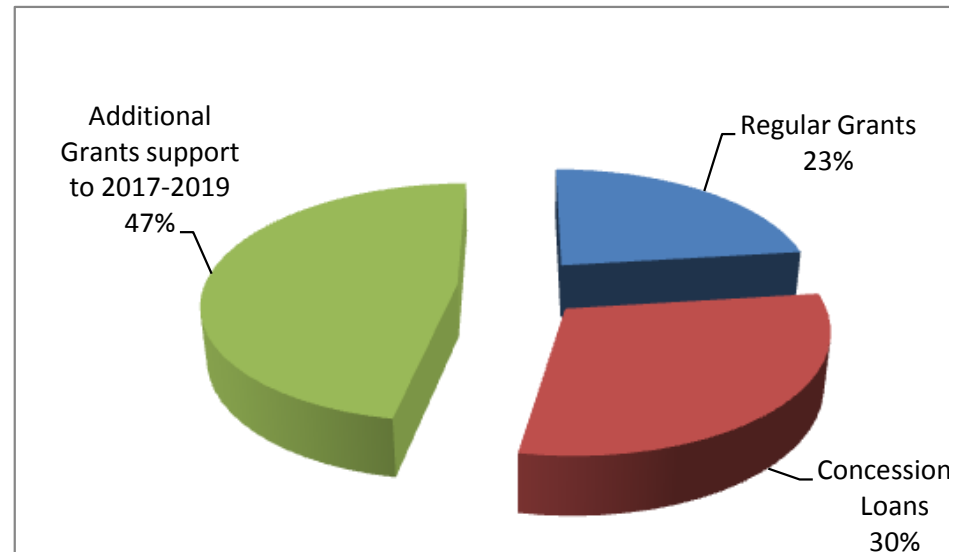




Ministry of Planning and International Cooperation

**Contracted Foreign Assistance in 2017**

**Total foreign assistance extended by bilateral donors and MDBs that was contracted (signed agreements and approved by Council of Ministers) in 2017 reached about US\$3.65 billion compared to US\$3.15 billion in 2016. The contract foreign assistance includes regular grants, concessional loans and additional grants to the Jordan Response Plan (JRP). Total assistance committed excluding support to refugees of US\$653.7million under JRP reached about US\$2.99 billion (compared to US\$2.55 billion in 2016).**



**I. Breakdown of contracted 2017 Foreign Assistance**

1. **Regular Grant Support reached US\$840.391million**, of which:

- US\$291.81 million as budget support to be disbursed over 2017-2019.
- US\$548.581 million for development projects.

2. **Concessional Loans contracted reached US\$1088.67 million**; of which:

- US\$767.7 million as budget support to be disbursed over 2017-2018.
- US\$320.76 million highly concessional loans for development projects.

3. **Support to Jordan Response Plan-JRP (as additional grants) reached US\$1.719 billion** (i.e., 64.85% of JRP 2017 funding requirements estimated in the JRP 2017-2019 of about US\$2.65 billion and compared to 62% in 2016).

Breakdown is as follows:

- **Host communities (Resilience Support):** US\$758.4 million.
- **Refugee Support:** US\$653.7million.
- **Budget Support:** US\$306.8 million (*already disbursed to Treasury Account*).

*Further details on JRP funded projects by donor and sector can be found at <http://www.jrpsc.org/>*

**Summary of 2017 Foreign Aid to Jordan**

JRP ( <u>contracted</u> ) in US\$m			Regular Assistance ( <u>contracted</u> ) in US\$m				Total Contracted in 2017
Refugee Support	Resilience Support	Budget Support	Grants		Loans		
			Budget Support	Development Projects	Budget Support	Development Projects	
653.7	758.4	306.8	291.81	548.581	768.0	320.76	<b><u>3648.15</u></b>
<b><u>1719.0</u></b>			<b><u>840.391</u></b>		<b><u>1088.76</u></b>		

**Summary of additional Grant Support to Jordan Response Plan (JRP) 2017**

<b>Component</b>	<b>JRP 2017 Funding Requirements (US\$ million)</b>	<b>Contracted Support as of 31 December 2017 (US\$ million)</b>
Resilience (host communities)	835.0	758.4
Refugees	856.0	653.7
Budget Support	969.0	306.8
<b><u>Total</u></b>	<b><u>2,650.0</u></b>	<b><u>1,719.0</u></b>

**II. Summary of Contracted Foreign Assistance in 2016-2017 in (US\$ million)**

	<b>2016</b>	<b>2017</b>
<b>Regular Grants (non-JRP)</b>	<b><u>597.2</u></b>	<b><u>840.391</u></b>
• Budget Support	266.3	291.81
• Development Projects	330.9	548.581
<b>Concessional Loans</b>	<b><u>923.6</u></b>	<b><u>1088.76</u></b>
• Budget Support	834.6	768.0
• Development Projects	89.0	320.76
<b>Additional Grants/Support to JRP</b>	<b><u>1,648</u></b>	<b><u>1,719</u></b>
• Refugees	615.1	653.7
• Resilience (Host Communities)	646.73	758.4
• Budget Support	385.9	306.8
<b><u>Total</u></b>	<b><u>3,168.8</u></b>	<b><u>3,648.15</u></b>
<b><u>Total (excluding support to refugees)</u></b>	<b><u>2,555.7</u></b>	<b><u>2,994.45</u></b>

### III. Regular Grants signed in 2017

<b>Donor/IFI</b>	<b>Project Title</b>	<b>Amount in Original Currency</b>	<b>Equivalent in US\$ million Non-JRP</b>	<b>Date</b>	<b>Sectors</b>	<b>Governorate</b>
<b>World Bank</b>	Integrated Social Services for Vulnerable Youth	US\$ 2.8 million	2.8	23/6/2017	Youth	Nationwide
<b>MENA Transition Fund/World Bank</b>	Promoting Financial Inclusion Policies	US\$ 1.2 million	1.2	23/5/2017	Public Finance Management	Nationwide
	Public Investment and Public-Private Partnerships Reforms	US\$ 0.6 million	0.6		PPPs	Nationwide
<b>Arab Fund for Economic and Social Development</b>	Purchasing Medical Device (Computed Tomography) to for King Hussein Cancer Center	KWD 300 thousand	0.981	7/2/2017	Health	Nationwide
<b>Abu Dhabi Fund for Development/ GCC Fund</b>	Rehabilitation of King Hussein Medical City	US\$ 200 million	200.0	10/1/2017	Health	Amman
<b>USA</b>	Wheat Grant- 100,000 tons	US\$ 18.7 million	18.7	1/2/2017	Budget Support/Water	Nationwide
<b>USAID</b>	Cash Transfer Program	US\$ 225 million	225.0	3/12/2017	Budget Support	Nationwide
	Economic Development	US\$39.881 million	29.881	26/12/2017	Economic Development	Nationwide
	Water Resources and Environment	US\$153.99 million	73.99	26/12/2017	Water and Sanitation	Nationwide
	Education and Youth	US\$63.31 million	23.31	26/12/2017	Education	Nationwide
	Health	US\$35 million	15.0	26/12/2017	Health	Nationwide
	Democracy, Rights, and Governance	US\$42.669 million	32.669	26/12/2017	Good Governance	Nationwide
	Gender	US\$2.5 million	1.5	26/12/2017	Gender	Nationwide

<b>Donor/IFI</b>	<b>Project Title</b>	<b>Amount in Original Currency</b>	<b>Equivalent in US\$ million Non-JRP</b>	<b>Date</b>	<b>Sectors</b>	<b>Governorate</b>
<b>MENA Transition Fund/OECD</b>	Supporting Implementation OGP 3 <sup>rd</sup> National Action Plan	US\$1 million	1.0	23/5/2017	Good Governance	Nationwide
<b>Germany</b>	Towards Carbon Neutral Water and Wastewater Utilities	EUR 1.5 million	1.61	6/2/2017	Water and Sanitation	Nationwide
	Protection of Water Dams in Jordan	EUR 20 million	23.5	10/8/2017	Water and sanitation	Nationwide
	Promotion of Training to improve Efficiency in the Water and Energy Sector	EUR 3 million	3.23	22/3/2017	Water and Energy	Nationwide
	Energy Efficiency III Water Supply-Feasibility Study (Technical Assistance)	EUR 0.7 million	0.825	31/7/2017	Water and Energy	Nationwide
	Pre-financing of Expert Services to the Recipient in the framework of “Climate Protection in the Waste Water Sector-Accompanying Measure”- (Technical Assistance)	EUR 0.35 million	0.41		Climate	Nationwide
	Climate Protection in the Waste Water Sector-Accompanying Measure	EUR 3 million	3.536		Climate	Nationwide
<b>Arab Fund for Economic and Social Development</b>	Expanding Storage Facilities of the Jordanian Hashemite Charity Organization	KWD 200 thousand	0.655	4/4/2017	Infrastructure	Amman
<b>EU</b>	Enhanced Support to Democratic Governance in Jordan	EUR 15 million	15.93	4/4/2017	Good Governance	Nationwide
	NIF-Wadi Al Arab Water System II project	EUR 13.75 million	16.49	15/11/2017	Water and Sanitation	Irbid
	NIF-Investment Grants for NEPCO Green Corridor Project	EUR 14.35 million	16.8	5/12/2017	Renewable Energy	Nationwide

<b>Donor/IFI</b>	<b>Project Title</b>	<b>Amount in Original Currency</b>	<b>Equivalent in US\$ million Non-JRP</b>	<b>Date</b>	<b>Sectors</b>	<b>Governorate</b>
<b>Spain</b>	Enhanced Support to Democratic Governance in Jordan	EUR 2 million	2.12	4/4/2017	Good Governance	Nationwide
<b>Canada</b>	Jordan Municipal Support Program with the Federation of Canadian Municipalities	CAD 19.6 million	14.35	30/4/2017	Municipal Services	Nationwide
	Technological Bridges for Citizen Engagement Project	CAD \$650,328	0.511	7/11/2017	Social Development	Nationwide
<b>European Investment Bank</b>	Technical Support for Structuring a Public-Private Partnership Transaction for the Zarqa Industrial Wastewater Treatment Plant in Jordan	EUR 0.714 million	0.797	21/5/2017	Water and Sanitation	Zarqa
	Amendment No. 1 to the Cooperation Agreement between Jordan, EIB and AfD (Technical Advice for Structuring a Public Private Partnership Transaction for the Operation of the Red Sea Dead Sea-Phase 1 Project	EUR1 million	1.12		Water and Sanitation	Nationwide
	Feasibility Study for Deir Alla and Al-Karameh Water Supply and Sanitation in Jordan	EUR 0.5 million	0.56	26/6/2017	Water and Sanitation	Al-Balqa
<b>European Investment Bank</b>	Feasibility Study for Bani Kenaneh District Water Supply and Sanitation Project in Jordan	EUR 0.5 million	0.589	15/11/2017	Water and Sanitation	Irbid
<b>Republic of Korea</b>	Establishment of Specialized Industrial School in Zarqa, in cooperation with GIZ	US\$9.88 million	9.88	5/11/2017	Education	Zarqa
	Establishment of E-Procurement System	JD84,000	0.118	28/11/2017	Public Reform	Nationwide
<b>United Kingdom</b>	MOU Concerning the Establishment of the Newton-Khalidi Fund	GBP 3.5 million	4.49	16/8/2017	Science and Innovation	Nationwide

<b>Donor/IFI</b>	<b>Project Title</b>	<b>Amount in Original Currency</b>	<b>Equivalent in US\$ million Non-JRP</b>	<b>Date</b>	<b>Sectors</b>	<b>Governorate</b>
<b>Japan</b>	Additional Grant: Installation of IP Based Facial Recognition CCTV Systems	JPY500 million	4.366	1/3/2017	Security	Nationwide
<b>Japan</b>	Rehabilitation and Expansion of Water Networks in Balqa Governorate	JPY1.391 billion	12.7	14/8/2017	Water and sanitation	Balqa
	Supply of Equipment to Public Security Directorate	JPY 1 billion	9.24	10/9/2017	Security	Nationwide
<b>UNICEF</b>	Protocol to support the Public Security Directorate towards a Child-Friendly Gender Sensitive Security Sector	JOD 0.327 million	0.460	5/9/2017	Gender	Ajloun
<b>EBRD</b>	East Zarqa Wastewater Project-Construction Supervision New Force Main	EUR 450,000	0.531	26/9/2017	Water and Sanitation	Zarqa
	West Irbid Wastewater Network	EUR5.9 million	6.99	20/12/2017	Water and Sanitation	Irbid
<b>EU</b>	Support to Solid Waste Management Strategy	EUR100 million	10.89	18/12/2017	Solid Waste	Nationwide
	Support to Solid Waste Management Strategy		48.11	18/12/2017	Budget Support	Nationwide
<b>IFAD</b>	Small-Ruminants Investments and Graduating Households in Transition	US\$0.5 million	0.5	7/11/2017	Agriculture	Nationwide
<b>World Bank</b>	Ozone Depleting Substance Phase III	US\$2.452 million	2.452	31/12/2017	Environment	Nationwide
<b>Total</b>			<b><u>840.391</u></b>			

#### IV. Concessional Loans contracted in 2017

<b>Donor/IFI</b>	<b>Project Title</b>	<b>Amount in Original Currency</b>	<b>Equivalence in US\$ m</b>	<b>Date of Signing</b>	<b>Sector(s)</b>	<b>Governorate(s)</b>	<b>Comments</b>
<b>Saudi Fund for Development</b>	Rehabilitation of the Desert Road	SR 393.750 million	104.87	27/3/2017	Infrastructure	Amman-Aqaba	
<b>Arab Fund for Economic and Social Development</b>	Irbid Ring Road	KWD 15 million	49.13	18/4/2017	Infrastructure	Irbid	
<b>World Bank</b>	Emergency Health Operation	US\$ 36.1 million	36.1	23/6/2017	Health/Budget Support	Nationwide	blended with \$13.9m from GCFE
<b>Arab Fund for Economic and Social Development</b>	Development of Salt Ring Road	US\$ 46.4 million	46.4	30/7/2017	Infrastructure	Balqa	
<b>Germany/KfW</b>	Energy Efficiency in Water Sector-Phase II	EUR 24 million	28.29	31/7/2017	Water and Sanitation	Nationwide	
<b>Islamic Development Bank</b>	Emergency Health Operation	US\$ 79 million	79.0	3/8/2017	Health/Budget Support	Nationwide	blended with \$21m from GCFE
<b>Spain</b>	Supervisory Control and Data-Acquisition Center (SCADA)	EUR 3.37 million	4.0	7/8/2017	Water and Sanitation	Northern Governorates	
<b>World Bank</b>	Innovative Startups Fund Project	US\$ 50 million	50.0	21/8/2017	Private Sector Development and SMEs	Nationwide	
<b>EU</b>	Second Micro Financial Assistance (MFA)	EUR 200 million	238.3	25/9/2017	Budget Support	Nationwide	
<b>IFAD</b>	Small-Ruminants Investments and Graduating Households in Transition	US\$8.4 million	8.4	7/11/2017	Agriculture and Poverty Alleviation	Amman, Mafraq, Jerash, Irbid, Ajloun, Mababa	
<b>AFD</b>	Second Water Sector Policy Loan	EUR150 million	178.0	6/12/2017	Budget Support	Nationwide	
<b>Germany/KfW</b>	Water Development Policy Loan	EUR75 million	88.9	6/12/2017	Budget Support	Nationwide	



Donor/IFI	Project Title	Amount in Original Currency	Equivalence in US\$ m	Date of Signing	Sector(s)	Governorate(s)	Comments
<b>World Bank</b>	PforR: Jordan Education Reform Support Program	US\$147.7	147.7	12/12/2017	Education/Budget Support	Nationwide	blended with \$52.3 from GCFF
<b>EBRD</b>	Improvement of Wastewater Network in West Irbid	EUR25 million	29.67	20/12/2017	Water and Sanitation	Irbid	blended with \$2.5m from GCFF
<b>Total</b>			<b><u>1088.76</u></b>				

*GCFF: Global Concessional Financing Facility managed by the World Bank and supported by donors*

## V. Budget Support Tranches received in 2017

### 1) Budget Support Grants (tranches) disbursed to the Treasury Account in 2017

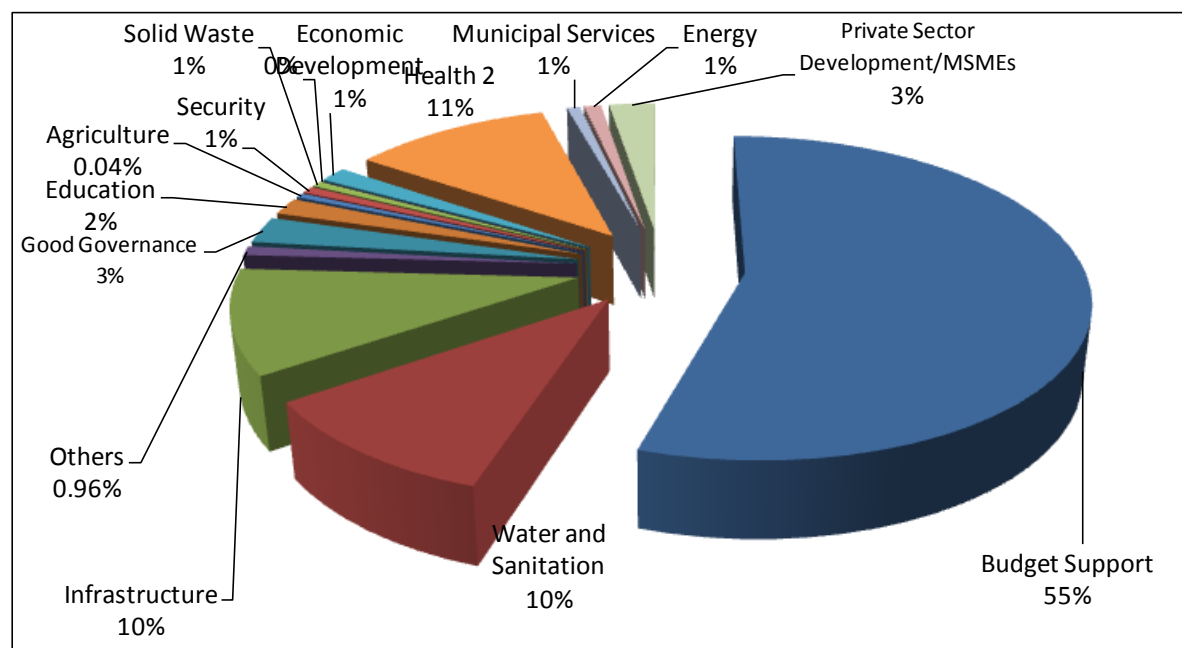
Donor	Estimated in FY2017 Budget Law (JD million)	Actual Payments Received (JD million)
USA	287.0	347.72
EU	74.0	66.658
GCC Grant	392.0	254.21
Others (including Canada, GCFF and proceeds of Jordan-Japan Counterpart Fund)	24.0	39.3
<b>Total</b>	<b><u>777.0</u></b>	<b><u>707.89</u></b>

## 2) Payments disbursed under New and Ongoing Budget Support Loans to bridge the Financing Gap

Donor/IFI	Program	Loan Amount		Expected Tranche in 2017		Expected Date for Disbursement
		in original currency	USD m	in original currency	USD m	
<b>1) Ongoing Loans (signed in 2016)</b>						
AFD	Municipal Finance Sector Policy Loan	EUR100m	106.6	EUR50m	58.99	- Received in December.
Japan	Financial Sector, Business Environment and Public Service Reform Development Policy Loan	JPY30 billion	254.0	JPY20 billion	177.46	- Received in December.
World Bank	Program for Results: Economic Opportunities for Jordanians and Syrian Results	US\$249m	249.0	US\$43m	20.9	- Received in December.
<i>Sub-Total (1) tranches to be disbursed</i>					<b><u>257.35</u></b>	
<b>2) New Loans signed in 2017</b>						
EU	MFA	EUR200m	238.3	EUR98.233m	114.307	- Received in October.
World Bank	Program for Results: Jordan Education Reform Support Program	US\$147.7m	147.7	US\$77m	56.716	- Total size of operation is \$200m including \$52.3m from GCFF (as grant). - 1 <sup>st</sup> tranche received in December.
AFD	Second Water Sector Policy Loan	EUR150m	178.0	EUR75m	88.96	- 1 <sup>st</sup> tranche received in December.
KfW	Water Development Policy Loan	EUR75m	89.0	EUR75m	88.96	- Received in December.
World Bank	Emergency Loan Operation-Health Sector (co-financing with IsDB)	US\$36.1m	36.1	US\$14.4	14.4	- Total size of operation is \$50m including \$13.9m from GCFF (as grant). - Received in September.

Donor/IFI	Program	Loan Amount		Expected Tranche in 2017		Expected Date for Disbursement
		in original currency	USD m	in original currency	USD m	
Islamic Development Bank	Emergency Loan Operation-Health Sector (co-financing with WB)	US\$79m	79.0	0.0	0.0	<ul style="list-style-type: none"> <li>- Total size of operation is \$100m including \$21m from GCF (as a grant).</li> <li>- Signed in August 2017.</li> <li>- 1<sup>st</sup> tranche in February 2018.</li> </ul>
<b>Sub-Total (2) tranches disbursed under new loans</b>					<b><u>363.343</u></b>	
<b>Total tranches (sub-total 1 +sub-total 2) disbursed</b>					<b><u>620.693</u></b>	
<b>Total new Loans contracted</b>					<b><u>768.1</u></b>	

## VI. Regular Contracted Foreign Assistance by Sector



## VII. Additional Grants Support to JRP by Sector

